

ANNUAL PLAN SCHEMES 2006-07					
SI No	Schemes	Normal	SCP	TASP	Total
1	2	3	4	5	6
	State Plan			0	
1	2230-Labour & Employment			0	
	Rehabilitation of Bonded Labour	0.50	0	0	0.5
2	2501 SP for RD				
	i)SGSY Hqrs. Cell.(SGSY)	90.00	0	0	90.00
	ii)DRDA Administration	313.75	114.50	171.75	600.00
	iii)SGSY Grant	1200.00	400.00	600.00	2200.00
	iv)TRIPTI	100.00	0	0.00	100.00
3	2505-RE				
	i) SGRY	5384.90	2591.82	4476.78	12453.50
	ii) IAY	2070.00	1130.00	1900.00	5100.00
	iii)NFFWP	178.08	95.40	362.52	636.00
4	2515-ORDP				
	SIRD	9.08	0	0.00	9.08
	ETC	1.50	0	0.00	1.50
	Incentive Award to PRIs	45.00	0	0.00	45.00
		<b>9392.81</b>	<b>4331.72</b>	<b>7511.05</b>	<b>21235.58</b>
	Redution of Expr. For Hqrs. Cell (2501)	(-)90.00	0	0.00	(-)90.00
	<b>T O T A L-STATE PLAN</b>	<b>9302.81</b>	<b>4331.72</b>	<b>7511.05</b>	<b>21145.58</b>
	C.S.P				
	2230- L & E				
	Rehabilitation of Bonded labour	0.50	0	0	0.50
	2515-ORDP				
	i) SIRD	9.08	0	0	9.08
	ii) ETC	15.00	0	0	15.00
	Total CSP	<b>24.58</b>	<b>0.00</b>	<b>0.00</b>	<b>24.58</b>
	C.P				
	2515 ORDP				
	Training Prog. At SIRD.	6.00	0	0	6.00
	Total C.P	<b>6.00</b>	<b>0</b>	<b>0</b>	<b>6.00</b>
	<b>TOTAL PLAN</b>	<b>9333.39</b>	<b>4331.72</b>	<b>7511.05</b>	<b>21176.16</b>