

ANNUAL NON PLAN SCHEMES 2006-07

SI No	Schemes	Budget provision 06-07(in lakhs)
1	2	3
1	State Election Commission	51.52
2	Police Arrg. For Elections	200.00
3	Other than Police Arrange	2300.00
4	Maintenance of Non Res. Builds.	375.00
5	Strengthening of Block orgn.	3258.67
6	Directorate of G.P.	10.82
7	District Estt.	832.41
8	S.I.R.D.	27.64
9	Post stage-II Blocks	4469.02
10	Streng. Of Block staff.	217.41
11	Grants to PRIs(TFC) award	16060.00
12	Grants to PRIs(State Matching share)	
13	Roads & Bridges	5000.00
14	Sectt. P.R.Deptt.	462.39
15	Profit from KL Trade (ZP)	80.00
16	Cess on Land Revenue	300.00
17	Hon' to Z.P. President etc.	121.38
18	Grants to Zilla Parisad	144.80
19	Block Panchayat Profit from KL Trade	200.00
20	Cess on Land Revenue	300.00
21	Honorarium to PS Chairman etc.	304.00
22	Gram Panchayats profit from KL Grant	720.00
23	Cess on Land Revenue	900.00
24	Collection from Sairat	100.00
25	Minor Forest Produce	100.00
26	Surcharge on Ent. Tax.	15.00
27	Grants to G.P.Staff subsidy	1159.23
28	Honorarium to Sarpanch etc.	448.85
29	Grants to AIPP	0.01
30	Sitting Fees and DA to Sarpanch	337.56
31	Celebration of P.R.Divas	40.00
32	Grants to Block Office Buildings	50.00
33	Grants to Staff Quarters'	50.00
34	Grants to Panchayats for performance linked incentive	1000.00
35	Grants toPRIs fordifferent developmental works.	2473.68
	T O T A L-	42109.39